

Larry Hogan Governor

Boyd K. Rutherford Lt. Governor

Pete K. Rahn Secretary

July 24, 2018

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration 1760 Market Street. Suite 500 Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) submits the following Amendment to the Fiscal Year (FY) 2017 Maryland Statewide Transportation Improvement Program for the program.

The MDOT has assigned Control #17-116 for this amendment to the Maryland Statewide Transportation Improvement Program. This amendment details the funds that will be used for this phase of the program. The supporting documentation is attached.

Project Name	STIP#	TIP#	Funding Sources	FY 17-20 Net Federal Change (in 000's)
MD 5 at Abell Street/Moakley Street Intersection Reconstruction	#SM2021	N/A	STBG	\$385

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Regional Planning Manager

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Office of Planning and Capital Programming

Attachments

cc: Mr. Dan Janousek, Regional Planner, Office of Planning and Capital Programming,

MDOT

Larry Hogan Governor Boyd K. Rutherford Lt. Governor Pete K. Rahn Secretary Gregory Slater

Administrator

MEMORANDUM

TO:

DIRECTOR HEATHER MURPHY

OFFICE OF PLANNING AND CAPITAL PROGRAMMING

MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

ATTN:

REGIONAL PLANNER IAN BEAM

REGIONAL PLANNING MANAGER TYSON BYRNE

FROM:

CHIEF SAMANTHA BIDDLI

REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT:

REQUEST TO AMEND THE FY 2017-2020 MARYLAND STATEWIDE

TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE:

JULY 18, 2018

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to the Federal Highway Administration (FHWA) for its approval the following STIP amendment.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2017-2020 Maryland STIP to reflect the following action.

STIP	Project	Phase	New Funding
SM2021	MD 5 at Abell Street/Moakley Street Intersection Reconstruction	PE RW CO	\$1,144,000 (\$295,000) \$644,000

ANALYSIS

MD 5 Highway Reconstruction at Abell Street/Moakley Street (SM2021) — The requested amendment reflects the addition of \$1,493,000 from FY 2017-2020 Maryland STIP for design, right-of-way acquisition, and construction funding for MD 5 at Abell Street/Moakley Street intersection reconstruction. Additional money is needed in design and construction as a result of more refined cost estimates for both phases. This amendment also reflects a change in the project schedule, with construction beginning later than initially expected. Construction is expected to begin in May of 2019.

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The attached STIP report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2017-2022 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/CTP_17_22/SHA_2017.html).

Please amend the FY 2017-2020 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Mr. Stephen Miller, MDOT SHA Regional Planner, at 410-545-5673 or via email at smiller2@sha.state.md.us.

ATTACHMENTS

FY 2017-2020 Maryland STIP project SM2021 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA

Ms. Corren Johnson, District 5 Engineer, MDOT SHA

Mr. Stephen Miller, Regional Planner, MDOT SHA

Ms. Tara Penders, Assistant Chief, Regional and Intermodal Planning Division, MDOT SHA

Mr. Jerry Smith, Assistant Regional Planner, MDOT SHA

Phase Funding PP State PE State RW Sate CO STBG State TOTAL PROJ 8 Z R 88 SUMMARY TABLE Prior Cost (S FY 2016) State/Local STIP/TIP Amendment Criteria MD 5 at Abell Street/Mosidey Street Intersection Reconstruction (SM2021) ADOT STIP # STIP SM2021 NDIVIDUAL REQUEST FORM HASE DETAIL MARYLAND DEPARTMENT OF TRANSPORTATION D) Other B) Increase/decrease, scope change, advance, delay, or phase change C) Removes or deletes individual listed project from the STIP A) Adds new individual projects to the current STIP State State State State State State State Fundin State State Safe STBG State Austification MD 5 intersection improvements will reduce congestion and provide capacity for planned development Description Reconstruct the MD 5 intersection at Abell Street/Moakley Street. This project will accommodate buggles, bicycles, and pedestrians as appropriate, and includes adding a left turn larse at entrance to St. Mary's Hospital. ECT COS FY 2017 FY 2017 FY 2017 State/Local e/Local 62 F2 Ė - Federal 752 State/Local 20 20 , 846 28 88 ğ 762 Total MARYLAND STATEWIDE TIP FY 2017-2020 STIP Cost (FY 2017-2020) Amendment Criteria ALS LOGI FY 2018 FY 2018 / 2018 State/Local Ę (183) (183) 38 83 8 8 8 Attainment Attainment Rural (Non-MPO) edera posodor (000s) (8000) Current (8000) Balance to Complete (≥ FY 2021) 1,547 Federal 6,356 Starle/Local 7,903 Total 8 (408) S FY 2019 PY 2019 FY 2019 Funding Total Federal State/Local Federal tate/Local le/Local e/Local PLOCE 514 1,017 5 **8** 8 2 R 3 8 CTP Page SHA-SM-1 2018 FY 2017 Environmental Statu FONSI (July 2014) (7547 (753) 1,983 1,045 88 88 1,547 ,547 ¥ ğ FY 2020 ¥ FY 2020 FY 2020 FY 2018 le/Loca 2,107 Federal 594 State/Local 1,384 2,701 Total 148 1,017 1,389 2 (T) 82 8 (B) 88 1,004 3 3 8 8 ch Total Project Cost FY 2019 Net Funding Change (000s Current Funding Level (000s) (1,547 (1,162) 1,547 1,182 1,50 State/Local į. 1 8 8 E 350 350 8 FY 2020 te/Local TOTAL Mocal MIDIAL **TAID** 2,538 3,381 1,385 3,676 177 5248 0,356 1,787 753 1,034 3,000 1,547 1,453 1,213 5,248 .† 8 419 Total 1,493 2,539 3,381 1,547 436 240 1,162 1,395 3,676 177 1,162 5,248 7,903 1,547 6,356 1,144 (728) 7,903 8,410 3,654 7,782 1,483 1, 108 1, 108